

Annual Report 2010

Fiscal Year: April 2010 — March 2011

Improving the Health and Quality of Life Of the Communities We Serve

Who We Are

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Our Mission

Terry Reilly is a community based non-profit corporation which is dedicated to providing quality, comprehensive health care. The services shall be provided in an accessible and affordable manner to all persons regardless of age, sex, ethnicity, or economic situation. Particular attention shall be given to people who might have difficulty obtaining care elsewhere due to rural isolation, financial barriers, or cultural sensitivity. Terry Reilly shall function as a business in such a manner as to be fiscally responsible to the corporate interests and the interests and obligations of the patients. Terry Reilly shall strive to improve and expand the services. The corporation shall remain flexible in the health care marketplace and explore new organizational structures and health related financial enterprises.

Our Core Values

- Service to the Underserved
- Integrity/Honesty
- Excellent Care That's Affordable
- Accessibility
- Social Justice (Including Advocacy and the Right to Wellness and Health)

Our Vision

We will assure that no one in our communities will go without needed health care.

What Makes Terry Reilly Special?

Terry Reilly is a private not-for-profit organization providing **quality care to all**, with discounted fees available, based on family size and income. Services are available in English and Spanish as well as other languages. Terry Reilly is committed to serving all people but especially populations facing barriers elsewhere, such as the uninsured, migrant and seasonal farm workers, and the homeless. Terry Reilly is governed by the communities it serves through a representative board of directors.

Annual Report Acknowledgments Our special thanks to volunteer Fran Milsop for taking many of the photos used in this report, as well as donating her journalistic talents in interviewing, writing, and editing.

Terry Reilly Highlights

For Calendar Year 2011:

- Gave \$6,302,816 in sliding fee discounts to our patients, an integral part of making primary medical, dental, and mental health care affordable and accessible.
- Provided quality primary health care to over 30,500 persons, 64% of whom lacked health insurance. •
- Served 1,800 homeless adults and children through our clinics in Nampa and Boise.
- ٠ Increased by 3% the number of migrant or seasonal farm worker children or adults who received care, to 3,295.
- Delivered 18,867 comprehensive dental visits to 8,446 adults and children; see highlight pg 8. •
- Made quality mental health care affordable to 2,843 persons, a 2% increase from the previous year. ٠
- Provided 21,200 treatment visits to 1,560 victims of sexual or physical abuse and offenders through Terry Reilly SANE Solutions. Provided 2,200 group treatment visits to offenders in prison.
- In addition to these outpatient services, provided 1,306 admissions for crisis mental health and detoxification services at Allumbaugh House; see pg. 6 for details.

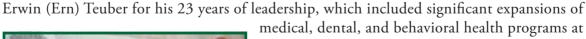
For Fiscal Year End 2011 (April 1, 2010 – March 31, 2011):

- Helped 1,068 of our neediest patients access primary medical, dental, mental health, and pharmacy services through financial assistance from the Terry Reilly Zero Pay Fund.
- Celebrated the completion of the capital campaign for Terry Reilly's clinic in Marsing, which resulted in a new X-ray wing and counseling suite. From its installation in late July to the end of March, the Marsing X-ray has taken 350 X-rays for diagnosis and monitoring of acute and chronic conditions. Patient satisfaction has increased as they can get this service without leaving their community.



Danny Hernandez getting young patient ready for an X-ray from the new Marsing Clinic machine.

Awarded the 2010 Bob LeBow Community Health ٠ Award to former Terry Reilly Executive Director





Vickie Chaney, FUNDSY Executive Director, announces Terry Reilly as a 2012 beneficiary as Executive Director Tim Brown looks on.

medical, dental, and behavioral health programs at Terry Reilly.

- Enrolled over 170 women for breast cancer screening through the Susan G. Komen for the Cure program, a 256% increase over the 69 enrolled last fiscal year, thanks to an additional grant received last fall targeting patients in our rural clinics.
- Announced at a Friends of Terry Reilly event that Terry Reilly would be a FUNDSY 2012 co-beneficiary with the Idaho Humane Society.
 - Terry Reilly Highlights

Board of Directors 2011

Board of Directors 2011



Mike Duggan Chairperson



Helen Carter



Erik Johnson Vice Chairperson



Fred Helpenstell, MD



Diane Markus Secretary-Treasurer



Charles Marsh, MD



Rosie Delgadillo Reilly MEd, LCPC, Past Chairperson



Jazmin Mendez

Not Pictured: Dennis Smith Terrance Trosin



Robyn Page



Bob Ring, MD



Valerie Steffen, Ph.D.

The Board of Directors leads efforts to maximize services to the community. Members of the Board represent all the communities and population groups served by Terry Reilly and include people with a wide array of talents. Over half of the Board is comprised of consumers of our services.

Committee Membership

If you are interested in participating on one of the committees below, please contact Executive Director Timothy Brown, tbrown@trhs.org.

Finance: Sr. Maura Clark, Dr. Fred Helpenstell, Erik Johnson, Dr. Bob Ring **Foundation:** Helen Carter, Jack Peterson, Susie Reed, Marianne Ware

Marketing and Funds Development: Roger Aguilar, Helen Carter, Patrice Davies, Michelle Hicks, Cindy Mueller, Marianne Ware

Personnel: Mike Duggan, Denise Kohtz, Robyn Page, Rosie Delgadillo Reilly

Quality: Jim Sola, Valerie Steffen, Jack Swaim

From the Top

Dear Friends:

This report is designed to provide you with insights on what our team of nearly 240 employees and many volunteers has been up to over the past year in our continued effort "to strengthen the communities we serve by improving their health and quality of life". By far the largest project undertaken by Terry Reilly over the past year was Allumbaugh House - a community partnership we are proud to have been selected to manage and operate for the region. You can also read how we have put a new OB ultrasound to use improving care during pregnancy and how we have been preparing for our 40th Anniversary by providing \$80,000 worth of no-fee dental services to those experiencing homelessness in the Treasure Valley. This dental project was undertaken because Idaho had the 4th highest increase in homelessness in the nation between 2007 and 2010; in spite of this, our State Legislature recently voted to eliminate dental benefits for all adult Medicaid patients, which will greatly affect the homeless population, many of whom are covered by Medicaid due to disability.

While all of the projects and special activities undertaken at Terry Reilly are important to us, the most significant accomplishments occur on a daily basis. Each day, our outstanding team members change lives through prevention, listening, and healing - the most critical work we undertake. Our employees are pulling teeth to relieve pain, delivering healthy newborn babies, repairing physical wounds with stitches or casts, and healing the emotional wounds of sexual abuse and addiction. We never cease to be amazed that each year we can do this work for 30,000 people, more than 20,000 of whom lack health insurance. Thank you for your support and partnership, which makes this all possible.

Finally, we would be remiss not to include a call to action for the coming year. Terry Reilly has several active committees that are working to improve our organization and the health and quality of life of the communities we serve. We hope that you will consider joining our work by volunteering on one of our committees. Please contact either of us to get involved.

Sincerely,

Michael E. Duggen

Michael E. Duggan Chairperson, Board of Directors

Timothy J. Brown Executive Director

Allumbaugh House Opens

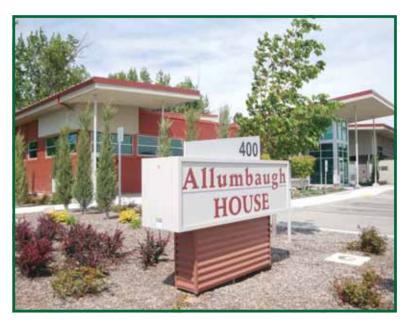
Last year, after successfully completing a rigorous review process, Terry Reilly was awarded a unique and significant opportunity to provide mental health stabilization, medically monitored substance detoxification, and sobering services to Treasure Valley residents in need. On May 3rd, 2010, Allumbaugh House opened its doors to the public, under the management of Terry Reilly.

The effort came to fruition after five years of collaboration between the City of Boise, the Idaho Department of Health and Welfare, Ada County, the City of Meridian, Saint Alphonsus Regional Medical Center, St. Luke's Regional Medical Center and United Way of the Treasure Valley.

"Winning this contract opportunity," said Cindy Miller, Nursing Manager at Allumbaugh House, "made it possible for us to fill a niche of care that before was not provided in the community."

Currently, there are no other facilities in the state offering the same kind of blended services in a single location. In fact, the model being utilized by Allumbaugh House is currently being reviewed by mental health professionals in northern Idaho as well as eastern Idaho as a potentially credible way to assist patients living in these areas as well.

Allumbaugh House is open to both male and female residents of Region IV (Ada, Boise, Valley and Elmore Counties) who are 18 years or older. Priority is given to clients who are low income and/or lack health insurance coverage, which is in keeping with Terry Reilly's mission statement and philosophy. The average length of stay at Allumbaugh House is five days; however, the length of stay is tailored to best meet the needs of each patient.



Allumbaugh House by the Numbers:

Number of admissions, May 2010 - March 2011 (11 mos.):	1,306
Ages:	18-19: 0.5% 20-29: 21% 30-39: 25% 40-49: 31% 50-59: 22% 60+: 0.5%
Ethnicity/race:	White, non-Hispanic: 90% Other: 10%
Gender:	Male: 68% Female: 32%
Completed full course of treatment:	75%
Homeless/transitional housing/doubled up:	39%
Veteran:	8%
Female head of household:	8%
Services:	Mental Health: 31% Detoxification: 63% Sobering: 6%

Allumbaugh House Opens (cont.)

A designated professional must make referrals for emergency mental health care or sobering services. To ensure that patients' needs are met, Allumbaugh House has partnered extensively with qualified professionals and organizations such as area hospitals, health care providers, law enforcement departments, the Idaho Department of Health and Welfare, local shelters, and drug and alcohol health providers. However, individuals can also self-refer for medically monitored detoxification services. Every effort is made to streamline referrals into Allumbaugh House, allowing timely access to care.

Nearly 40% of Allumbaugh House patients state they are homeless, living in a shelter, doubled up with family or friends, or living in some other form of transitional housing.

Many of these individuals need on-going mental health and/or medical care upon discharge. As a result, Allumbaugh House and Terry Reilly Medical – Boise work closely to meet the needs of patients. Staff persons at both sites have worked diligently over the last year to integrate Allumbaugh House into the network of mental health and medical care offered within Terry Reilly, providing vital continuity of care for these patients.

Joyce's Story:

Joyce suffered from alcoholism for a long time before finally getting the help she needed at Allumbaugh House, Boise's new detox and emergency mental health facility managed by Terry Reilly.

In the past she had been admitted to a twenty-eight day in-patient recovery program as well as multiple other out-patient and in-patient programs. Nothing seemed to work: she simply could not manage to get and stay sober on her own.

"I had completed an out-patient program at a different center and returned to where I had been living and working for years. Soon after returning, I relapsed and this wasn't the first relapse I had had," recalled Joyce. "I quickly returned to my old habits of working long hours, having long lunches and dinners with clients, and my lifestyle. But, it didn't take long for me to realize I was in trouble."

Joyce realized she could not stay sober, so she returned to Idaho where her family lived and were willing to support her in any way they could.

"When I arrived at Allumbaugh House, I had reached my breaking point," Joyce remembered. "The counselors helped me finally 'get it.' They allowed me to spend time thinking about what I was doing to myself physically and emotionally, and I finally recognized it. Now, I am staying in Idaho for as long as it takes me to get well."

Today, Joyce is exploring new opportunities and for the first time is optimistic about her recovery. She is healthy. She is sober. In fact, Joyce has been sober for nine months. "I feel great now and I am enjoying life and not living in fear," stated Joyce. "The help I got at Allumbaugh House has made all of this possible for me."

Dental Care for the Homeless

In celebration of its upcoming 40th anniversary, Terry Reilly provided \$80,000 in dental services for homeless persons, at no charge to the patients, through its dental clinics in Boise and Nampa. Both minor and major dental services were provided such as oral exams and X-rays, root canals, partial bridges, and dentures. The story of José shows the huge impact of these services on both health and employability.

José's Story:

Despite all of the hardships José has suffered during the past ten years, he is one of the most gracious and upbeat people you could ever hope to meet. He likes to laugh, and he likes to smile. But late one night while he was working a night shift at the restaurant where he was employed, both of these pleasures were stolen from him.

Three minors, all male, entered the restaurant. It was obvious to José that they had been drinking and that they were disturbing some of the customers. José asked them to quiet down but then was attacked by all three for doing so. They punched him and kicked him in the head. By the time a customer finally intervened, the boys had fled, leaving José bleeding on the floor.

He was hospitalized but after being released, his teeth became loose and then ultimately fell out. He then discovered that he had lost his job and not long after that, his apartment as well. Disputes about his insurance and entitlement to Worker's Compensation funds dragged on for months. Ultimately, José gave up trying to win the fight.

With no teeth, he could no longer eat solid foods. Soon his blood sugar levels became an issue and he was diagnosed with diabetes. As his funds dried up, he was forced to reduce his normal intake of insulin in order to make his supply last longer; as a result, he ended up hospitalized at St. Luke's Meridian Medical Center for three days. It was there that he met Teresa, the case



José at his last dental checkup showing off his smile to Dr. Lind.

manager for Terry Reilly's medical clinic in Boise, and things started to turn around. She helped José get accepted into Terry Reilly's 40th Anniversary expanded homeless dental program that ultimately provided the dental services that were needed to repair his teeth. Then, José found an apartment to share with a friend and he has successfully managed to keep his blood sugar at optimum levels.

"I was so self-conscious, I couldn't go on face-to-face job interviews," José recalled. "Now, I am able to laugh and smile again without being embarrassed. I haven't been sick, and I am confident I will finally be able to seek gainful employment again in the restaurant business. If it wasn't for Teresa, and the Terry Reilly dental program she was able to get me into, I don't know what I would have done. Things are getting better every day."

Ultrasound Speeds Vital Information



Thanks to a generous grant from the Laura Moore Cunningham Foundation for a new obstetrical ultrasound, pregnant women and their care teams at Terry Reilly's medical clinic in Nampa now have access to clinical information two weeks earlier than with the previous ultrasound.

The new ultrasound allows our physicians to have better ultrasound images upon which to base the age of the fetus and hence, the mom's due

Anna's Story:

Anna had been trying to have a child for over 20 years. She was now 44 years of age and had had three previous miscarriages. She recently had an appointment with Terry Reilly physician Stuart Black to follow up on a positive pregnancy test. She was extremely anxious and worried she would lose this baby, too. Because the resolution of the new ultrasound machine is so great, Dr. Black was able to see that the fetus was doing well and they were able to hear the heartbeat with the Doppler attachment.

As Dr. Black reports, "I have since seen Anna again and the ultrasound confirmation of a continued healthy pregnancy was a great relief to my patient and to me. I really appreciate the fact we have this essential tool to help those in need."

date. Ultrasounds are routinely taken in the 7th to 10th week of pregnancy, or as soon as possible if she begins care later. Accurate due dates are especially important for determining appropriate treatment in cases where the doctor is considering inducing labor early for medical reasons, for twins or other multiple births, or if the mom goes into premature labor on her own.

The ultrasound also allows us to monitor the amount of amniotic fluid, especially in high risk pregnancies or where the baby does not appear to be growing normally. It is sophisticated enough that our obstetrician can do specialized tests in our clinic that in the past would have required a trip to the hospital.

Mandy's Story:

Mandy and her husband Mark were not planning on having another baby – at least not yet. But she got pregnant, even with an IUD in place. Her doctor at Terry Reilly removed the device, which was followed by some bleeding over the next few days. Mandy and her husband were anxious when they met with Terry Reilly nurse Jennifer for Mandy's initial pregnancy interview.

To Mandy and Mark's delight, Jennifer was able to see the baby's heart beat at only 6 weeks of pregnancy. Mandy and her husband were reassured that the baby was alive and doing well a full 2 weeks earlier than would have been possible with our older ultrasound.

Physicians

Jonathan Bowman, MD Stuart Black, MD Tara Erbele, MD Alyson Feigenbaum, MD Olivia Galvez, MD Sarah Hollopeter, MD William Laitinen, MD Dennis Landers, MD, PhD Mark Mering, MD Michael Millward, MD Heather Nichols, MD Christopher Partridge, MD Kathryn Potter, MD Rebecca Ratcliff, MD



Medical & Mental Health – Boise

300 S. 23rd St. Boise, ID 83702 (208) 344-3512 Fax (208) 338-1574 Alissa Bettencourt Carol Bruggenkamp Deborah Butte, PMHCNS-BC Blanca Delucio Alyson Feigenbaum, MD Bethany Gadzinski Yesenia Guerrero Kendra Lutes, LCPC Maribel Martinson Anthony Millward, PA-C Teresa Moscrip Janie Ortiz Shane Vlcek, PA-C



Medical & Mental Health – Caldwell

2005 Arlington Caldwell, ID 83605 (208) 459-1025 Fax (208) 459-1080 Dalia Alaniz Asiria Avila Tara Erbele, MD Tiare Finau, RN Janine Franco, PA-C Olivia Galvez, MD Francisco Guzman Angel Lorta Caroline Ortiz Juanita Torres



Medical & Mental Health – Homedale

116 E. Idaho Homedale, ID 83628 (208) 337-3189 Fax (208) 337-4623 Ida Chavez Richard Ernest, CFNP Frances Garza Erica Huerta, LPN Teresa Martinez Rebecca Ratcliff, MD Terry Ruelas, LMSW, CADC



Medical & Mental Health – Marsing

201 Main Marsing, ID 83639 (208) 896-4159 Fax (208) 896-4917 Guadalupe Benitez Jonathan Bowman, MD Blaine Geiger, LMSW Daniel Hernandez Betty Holzhey Erica Mendoza Amber Miller, LPC Lidia Moore Faith Peterson, CFNP



Medical – Melba

150 2nd Ave. Melba, ID 83641 (208) 495-1011 Fax (208) 495-1012 Patricia Espinosa Jessica Gonzaga Kathryn Potter, MD Ryan Rowan, PA-C





Medical & Mental Health – Nampa

223 16th Ave. N. Nampa, ID 83651 (208) 466-7869 Fax (208) 466-5359

Esperanza Aguilera Veronica Aguirre Sabrina Allen, Pharm D Tina Alvarez Veronica Arrieta Julia Barcelo, PA-C Jennifer Benger Stuart Black, MD Jonathan Bowman, MD Elizabeth Brewer Diane Bromenschenkel, MT, ASCP Lucy Camacho Priscilla Campbell Jerold Cantor, FNP Sandra Cardona Margarita Cervantes Amanda Chavez Lisseth Davis, LMSW Silvia DeAnda-Napoles Elizabeth Domero Lawrence Egger, PA-C Libby Engebrecht, LCSW Elsa Flores Doris Fuentes Maria Garcia

Mary Garcia Maria Garza Kyle George, PA-C Megan George, PA-C Katia Gillis, ARRT Irma Guzman Brady Hamilton, PA-C Jennifer Harvey, LPN Susan Haylett, LPN Sarah Hollopeter, MD Marjorie Humphrey, PA-C Claudia Jimenez Lorraine Kaczmarek, MT William Laitinen, MD Dennis Landers, MD, PhD Jeffrey Larsen, MBA Lisa Lawrence, Psych NP Janette Macias Tammy Martin Mark Mering, MD Evelyn Meza Sandra Mills Michael Millward, MD Jennifer Montague, RN Donald Morrison, RN Babette Munting, FNP

Heather Nichols, MD Christopher Partridge, MD Jennifer Pennington, RN Yadira Perez-Pesina Cena Phillips Kathryn Potter, MD Ricardo Ramirez Hernandez Sylvia Ramos Leticia Rios Dora Rodriguez Mary Rueda, LPN Lorena Ruiz Rosa Sandoval Jody Seely, RPH Talia Sierra, PA-C Juanita Silva, LPN David Snyderman, PA-C Michael Standley, RPH Jennifer Street, MT, ASCP Lucinda Thomas Dianne Tiffany Michael Triolo, RPH Sara Whitneck Xochitl Yanez



2301 N. 36th St., Ste. 102 Boise, ID 83703 (208) 336-8801 Fax (208) 336-8682

11136 Moss Ln. Nampa, ID 83651 (208) 466-0515 Fax (208) 466-5359

Eight 2nd St. W. Homedale, ID 83628 (208) 337-6101 Fax (208) 337-6102

150 2nd Ave. Melba, ID 83641 (208) 495-1011 Fax (208) 495-1012

Dental

Dan Watt, DDS, FAGD

Aurora Aguirre

Carmen Alonso

Virginia Badley

Connie Ball

Anel Barajas

Roberta Barra

Carrie Bousquet

Annette Browning

Aline Butts, RDH

Ana Anaya Garcia

Jennifer Clair John Delaney, DDS Audra Dressen Jerry Gomez, DDS Noelani Hamilton Anneliese Haws, DDS Cecilia Hickam, RDH, MEd John Kriz, DDS Dena Lacer Maria Leon Daron Lind, DDS Christopher Loomis, DMD Jeanny Martell Jim Neerings, DDS Carrie Olewinski Dorthy Simmons Lupita Tamez Heather Trowbridge Marquita Veldhouse Rosario Villicana Leticia Weir Angelica Zavala

SANE Solutions

5400 W. Franklin, Ste. H Boise, ID 83705 (208) 345-1170 Fax (208) 345-3502

408 N. Allumbaugh Boise, ID 83704 (208) 323-9600 Fax (208) 323-9606

207 16th Ave. N. Nampa, ID 83651 (208) 467-7654 Fax (208) 467-7684

1224 1st St. S., Ste. 302 Nampa, ID 83651 (208) 467-7654 Fax (208) 463-4390 Heidi Traylor, LCPC Jeffrey Betts, LCPC, LMFT Claudia Currie-Mills, LCSW Britney Journee, LCPC Deborah Juarez Mark McCullough, LCSW Sandra McCullough, LCPC Wendi McCutchen, MS, LPC, CADC Melissa Mezo, LMSW Joseph Morisette LCPC, MEd John Reyna, LCPC Stephen Schrader, LCPC Stephanie Seader Kathy Stimpson Joseph Toms, LCPC William Vogel, LCSW





Allumbaugh House

400 N. Allumbaugh St. Boise, ID 83704 (208) 377-9669 Fax (208) 377-1028

DeOndre Bryant Tyler Crow Andrea Cusic, CADC Aris Duncan Jessica Ferguson, BSN Matthew Fisher, RN Catherine Garcia, RN Riley Gray Ann Haelan, RN Donnie Harris, CADC Nesha Jennings Anne McDonald Cynthia Miller, RN-BC Steven Peterson, RN Paul Pina, LPN Alisa Seydel Teresa Spurrier, LPN Robert Warrick, RN TinaMarie Winn



Administration

211 16th Ave. N. Nampa, ID 83651 (208) 467-4431 Fax (208) 467-7684 Minda Ambriz Charlotte Anstiss Delia Avila Shawna Ayotte Shannon Blackstock, SPHR Brenda Brodin Sandy Brooks Timothy Brown Kathleen Castaneda Barbara DuBose Bobbie Gamel Shirley Garrett, CPA Toni Gibson Richard Gollobit Rachel Gonzalez Dennis Hansen Kathleen Harris Christine Hendriksen Shaunna Johnson Barbara Korn, CPA Johanna Kratt, CPC Karen Kuhn Paulette Laird Norma Lino Rosavelia Macias Michael McCoy Rodney McKnight



Gabriela Mora Juana Ortiz-Leos Sarah Rigenhagen Sally Rowse Ann Sandven, MPH, RD Danny Shadix, MCSE Susan Smith MaryAnn Stein-Smith Roxanne Vidales

Corporate Managers Team

Treena Mizell

Sabrina Allen, Pharmacy Manager Shannon Blackstock, Human Resources Manager Jonathan Bowman, Physician, Medical Director Diane Bromenschenkel, Laboratory Manager Timothy Brown, Executive Director Kathleen Castaneda, Data Manager Bethany Gadzinski, Homeless Services and Medical Operations Program Manager Bobbie Gamel, Administrative Secretary Christine Hendriksen, Support Services and Compliance Manager Barbara Korn, Chief Financial Officer Karen Kuhn, Credit and Collections Manager Jeffrey Larsen, Medical Operations Director Mark McCullough, Clinical Supervisor, SANE Solutions Cynthia Miller, Nursing Manager, Allumbaugh House Donald Morrison, Nursing Manager, Medical Division Cena Phillips, Front Office Manager, Medical Division Lorena Ruiz, Assistant Front Office Manager, Medical Division Ann Sandven, Chief Development Officer Dan Shadix, Information Technology Systems Administrator



Dorthy Simmons, Dental Office Manager Kathy Stimpson, Administrative Secretary, SANE Solutions Heidi Traylor, Behavioral Health & SANE Solutions Director Roxanne Vidales, Purchasing/Accounting Specialist Dan Watt, Dental Director

Donors: April 2010 — March 2011

Individual Giving - \$100 or More

Honor roll: 5 or more years of consecutive giving

Benefactor (\$10,000 +)

Ellen Bush

Patron (\$5,000 - \$9,999) Deann & Larry Mendenhall

Enthusiast (\$2,500 - \$4,999)

Rosemary Curtin John & Karen East

Supporter (\$1,000 - \$2,499)

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Fan (\$100 - \$249)

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Donors: April 2010 — March 2011

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Gail LeBow, Diane and Bill Clayton, Rosie Reilly at March 2011 Friends of Terry Reilly event.

Special thanks to our medical and dental volunteers, businesses and individuals for their generous gifts in kind.

Although we make every attempt to list names correctly, please notify us if there is an error.

æ



Board member Robin Page, Roman Usabel from the Marsing Community Disaster Auction, Faith and Jack Peterson, and Michael Benjamin assist at ribbon cutting for the completed remodel of our clinic in Marsing.

Donors: April 2010 — March 2011

Gifts from Foundations, Corporations, & Other Groups

Note: Our Annual Report recognizes donations of \$100 and over. Please see page 23 for Federal and other public revenue. Excludes donations for Allumbaugh House. Honor roll: 5 or more years of consecutive giving.

United Way of Treasure Valley\$199,000
M.J. Murdock Charitable Trust Fund\$46,300
The Laura Moore Cunningham Foundation, Inc\$35,000
The John F. Nagel Foundation, Inc
Idaho Community Foundation
The Gladys E. Langroise Advised Fund
McAuley Ministry Fund \$25,000
The Julius C. Jeker Foundation, Inc
Susan G. Komen for the Cure, Boise Affiliate
Camille Beckman Foundation
The Tidwell Idaho Foundation\$7,500
Idaho Power, IDACORP, Inc. &
Ada/Elmore Employee Community Fund \$5,400
Home Federal Foundation\$5,000
The Whittenberger Foundation
Karcher Metro Express Car Wash, LLC\$4,587
Ronald McDonald House Charities\$4,000
Ronald McDonald House Charities of Idaho\$4,000
Tate Family Charitable Trust
Idaho Community Foundation
Hay Family Fund\$3,340
Kissler Family Foundation Philanthropic Gift Fund\$3,000
Bank of America Foundation\$2,500
Wells Fargo Foundation\$2,500

Idaho Community Foundation,

Idano Community Foundation,
Southwestern Region Greatest Need Fund\$2,000
Larry Barnes Foundation\$1,353
Hewlett Packard Company Foundation\$1,930
Southwest Idaho Combined Federal Campaign\$1,263
Idaho Community Foundation
Bernie & Warren McCain Fund\$1,000
PacificSource Health Plans\$1,000
Harry W. Morrison Foundation, Inc
Shepherd of the Valley Lutheran Church
One Stone, Inc\$420
Matthew G. Norton Co
Costco Wholesale \$265
Exchange Club of Nampa \$253
Healthwise, Inc
Ace P. C
Barbara & Jay Rosenfield Family Fund\$100
Chasan & Walton, LLC \$100
First Congregational Church\$100
Hugh Mossman, Attorney At Law\$100
Irish, Cardon, & Bernhardt, LLP \$100
JGT Architecture\$100
Valley Hi Ranches \$100
Welsh/Garcia Productions\$100

Eat, Drink, and Be Healthy

Last October, Terry Reilly added a new fundraising event – a gala dinner featuring local food and drink. "Eat, Drink, and Be Healthy" was held at the Idaho Shakespeare Festival Interpretive Center and included live, silent, and "reverse" auctions, led by MC David Lachiondo. The dinner raised funds to support Terry Reilly. Our thanks to our inaugural sponsors: *the Boise Consumer Coop* and the *J. R. Simplot Company* and to our Honorary Chairperson, *Mrs. Velma Morrison*, to all those attending, and to Terry Reilly's hardworking *Foundation Committee*.



Bob LeBow Bike Tour

Bob LeBow Bike Tour Sponsorships

Note: Bike Tour sponsorships cover sponsorships for 2010 and 2011 rides, based on when the donation was received between April 2010 and March 2011. Bolded sponsors have contributed to 5 or more consecutive bike tours.

Blue Cross of Idaho Foundation for Health, Inc	\$5,000
Commercial Tire	\$5,000
St. Alphonsus Health System	\$4,250
Boise Consumer Coop	\$3,000
Bonneville Billing & Collections	\$2,500



Emergency Medicine of Idaho
Anderson Lap-Band \$1,000
Bank of the Cascades \$1,000
Gail LeBow\$1,000
Jensen Eye Associates, PLLC\$1,000
REI\$1,000
White Peterson Attorneys at Law/Phil Peterson \$1,000
Key Bank Foundation \$750
Clayton Tree Farms\$500
Evergreen Home Loans \$500
Intermountain Medical Imaging, L.L.C \$500
Jim & Cheryl McNabb \$500
Northwest Farm Credit Services\$500
SmileWorks
Zamzows\$500
Cornilles Financial Services
Pacific Western Training\$300
Washington Trust Bank\$300

Who Was Bob LeBow?

Bob LeBow MD, MPH (1940-2003) was recruited by Terry Reilly in 1972 to be the Clinic's first Medical Director. Over more than 30 years as a family practice doctor, he did everything from obstetrics to geriatrics. Bob was a caring and compassionate physician and a passionate patient advocate. A life-long cyclist, Bob regularly rode to the clinic, the hospital and even to make house calls for his patients. During his time off, Bob worked as a consultant in more than 20 developing countries and rode his bike over 200,000 miles on six continents.

For many years Bob dreamed of a Zero Pay Fund for the Clinic's most vulnerable patients. In July 2002, Bob suffered a catastrophic bike accident. While in



Bob and Gail LeBow, June 2002

intensive care, Bob said that he wanted to be a catalyst to help alleviate suffering. With generous donations from friends and family, along with proceeds from his book, *Health Care Meltdown*, the Zero Pay Fund became a reality in February 2003. The proceeds from the annual Bob LeBow Bike Tour benefit the Zero Pay Fund and help fulfill Bob's dream of affordable, accessible and comprehensive health care for all.

Legacy and Major Gifts

Become a Terry Reilly Legacy Member!

Legacy society members include: *Mark Clark and Sharon Katz, Carol Cronin-Kriz, Gail LeBow, Ann Sandven, Erwin B. Teuber, and Murray Ward.* We created the Society in 2003 to encourage donors to remember Terry Reilly Health Services in their will or other planned gift. Bequests may be made to support current operations or the Terry Reilly Health Services Endowment at the Idaho Community Foundation.

Joining the Society is as easy as notifying us of your intent to make such a donation. Donors may elect to remain anonymous or to allow their name to be published to encourage others to make similar gifts. For more information, please contact our Chief Development Officer at 318-1258.

Terry Reilly Endowment

The Terry Reilly Health Services Endowment is held by the Idaho Community Foundation. The Endowment benefits all the programs at Terry Reilly; currently no withdrawals are being made. Donations may either be made to Terry Reilly or directly to the Idaho Community Foundation.

Our thanks to FY 2010 donors: Errol Jones; Karen Kuhn.

Friends of Terry Reilly

The Friends of Terry Reilly recognizes those individuals who donate \$500 or more to support our healing mission during the year. In addition to those whose names are listed on page 16 in the Supporter category on up, additional CY 2010 members include: *Helen Carter, David Edmark, Christine Pickford, Anthony Pori, Georgiann & Rich Raimondi.*

Terry Reilly Sustainers

2010 marked the beginning of the new Terry Reilly monthly giving club, Terry Reilly Sustainers. Donors who make a monthly giving pledge of \$10 or more using their debit or credit cards are automatically enrolled. Donations may be made to the Terry Reilly Endowment, to current operations, or to designated capital campaigns. Inaugural members include: *Connie Grover, Karen Kuhn, Ann Sandven, Moscelene Sunderland, Laurie Zuckerman.* Our thanks go also to our Honorary Sustainers, those who donate to Terry Reilly through payroll deduction to United Way or other workplace campaigns.

A Brief History

Forty years ago, Terry Reilly, a conscientious objector in the Vietnam War era, and his wife Rosie Delgadillo Reilly arranged with Dr. Clarence McIntyre for voluntary medical services for the migrant farm workers' children who were being tutored at their home on Nampa's north side. The experience helped to open the eyes of many local, regional, and national leaders to the plight of the large medically underserved population in the Treasure Valley area. Federal Public Health Services grant resources and strong local advocacy enabled launching the first actual clinic under the name Community Health Clinics, Inc., a new not-for-profit corporation.



Terry Reilly's original logo, designed by John Delgadillo

With a focus on serving low-income and uninsured farm workers as well as other "medically indigent" of all ages, the organization grew quickly. In addition to Nampa, clinics were started in Homedale, Parma, and Marsing during the 1970s. The corporation was (and still is) governed by a representative group of clinic patients and other community leaders who have assured that the mission of serving the underserved remains as the central purpose of the organization. Under Terry's leadership, advocacy and program development were strong themes. Among the more notable accomplishments from those efforts was the SANE Solutions program, which has grown to become a major component of services offered. Several federal grants began an involvement in teen pregnancy, both its prevention and the care of pregnant teens, which has continued. Following the tragic death of its founder in an April 1986 small plane crash while he was campaigning to become Idaho's Lieutenant Governor, the clinic system adopted the business name (dba) of Terry Reilly Health Services.

In 1988, the Parma Clinic was sold and the Boise Clinic opened, targeting the homeless population. During the early 1990s dental services were added, as were mental health services. Our medical clinic in Melba opened mid-summer 2002. Terry Reilly's dental clinic in Boise opened in 2000 and dental clinics



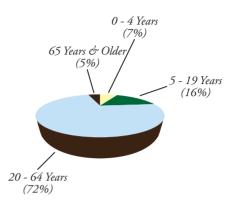
Founders Terry Reilly and Rosie Delgadillo Reilly

in both Melba and Homedale opened in 2003. Our newest medical site - Caldwell - began providing primary medical care in September 2006. Terry Reilly has always emphasized health promotion and disease prevention activities within its clinics and through outreach services. The community-based board and input from additional community representatives in the form of advisory committees remain a pivotal force in strengthening Terry Reilly's effectiveness and keeping it on track with its mission. Funding sources have diversified greatly, with increased reliance on United Way, Community Development Block Grants, local, regional, and national foundations, corporate and individual donations.

Terry Reilly can proudly claim to be one of the country's strongest, most comprehensive, most mission-driven community health centers. The vast majority of its patients would encounter great difficulties getting the care they need, were it not for the access they enjoy at Terry Reilly. Thanks to all who have made this healing touch possible.

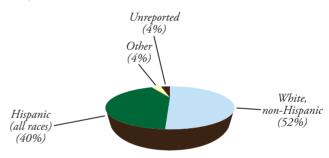
Terry Reilly Patient Age

Age (Years)	Total	Percent
0 - 4	2,149	7%
5 - 19	5,045	16%
20 - 64	21,846	72%
65 & Older	1,482	5%
Total	30,522	100%



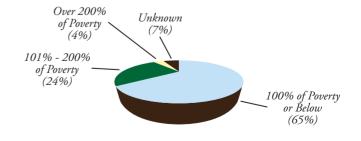
Terry Reilly Patient Race / Ethnicity

Race / Ethnicity	Percent
White, non-Hispanic	52%
Hispanic (all races)	40%
Other	4%
Unreported	4%
Total	100%



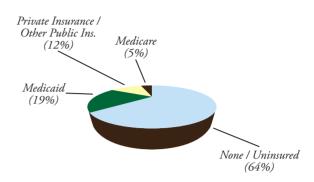
Terry Reilly Patient Income as Percent of Poverty

Income	Percent
100% of Poverty or Below	65%
101% - 200% of Poverty	24%
Over 200% of Poverty	4%
Unknown	7%
Total	100%



Terry Reilly Patient Insurance Coverage

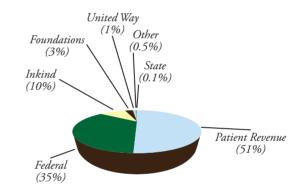
Coverage	Percent
None / Uninsured	64%
Medicaid	19%
Private Insurance / Other Public Ins.	12%
Medicare	5%
Total	100%



Terry Reilly Revenues & Support - FYE 2011

Excludes Allumbaugh House

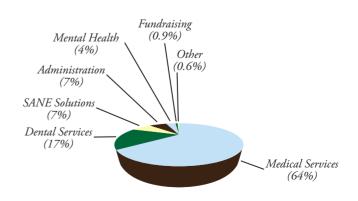
Category	Amount	Percent
Patient Revenue	\$8,900,000	51%
Federal	\$6,092,000	35%
Inkind	\$1,762,000	10%
Foundations	\$548,000	3%
United Way	\$199,000	1%
Other	\$88,000	0.5%
State	\$10,000	0.1%
Total	\$17,599,000	100%



Terry Reilly Expenses by Category - FYE 2011

Excludes Allumbaugh House

Category	Amount	Percent
Medical Services	\$10,731,000	64%
Dental Services	\$2,789,000	17%
SANE Solutions	\$1,194,000	7%
Administration	\$1,123,000	7%
Mental Health	\$643,000	4%
Fundraising	\$145,000	0.9%
Other	\$103,000	0.6%
Total	\$16,728,000	100%



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Terry Reilly is a partner agency of United Way of the Treasure Valley.



Terry Reilly does not discriminate in its services, treatment, programs, activities, or employment. If you believe you have been discriminated against, contact: Timothy J. Brown, Executive Director

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